

## ISWAR SARAN DEGREE COLLEGE

College with Potential for Excellence granted by UGC
NAAC Accredited B+

University of Allahabad ALLAHABAD-211004 Principal Office: 0532-2544801 Resi.: 0532-2421415 Fax: 0532-2544801 E-mail: isdc.ass@gmail.com

**6.4.3** - Institutional strategies for mobilization of funds and the optimal utilization of resources.

Budget 2021-2022

			Revised	Budget		-21 and I AT A GI		mated Budg	et 101 20	21 2022			
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S. N.	Heads	Actual Income for 2019-20	INCOME Sanctioned Budget for 2020- 21	-	Revised Budget for 2020- 21	Estimated Budget for 2021- 22	S. N.	Heads	Actual Exp. for 2019-20	Sanctione d Budget for 2020- 21	Actual Exp. for April to Sep. 2020	Revised Budget for 2020- 21	Estimated Budget for 2021- 22
1.	Maintenance	1884732.00	3963000	1803860.00	3273000	3519500	1.	Maintenance Grant Account	2848988.00	4432000	696392.00	3142500	3933000
2.	Grant Account Student Societies	3086390	3406000	1472580	3510300	3737000	2.	Student Societies Account	1296264	3997000	266250	3353000	4423000
3.	Account  Self Finance Account	17174140	16346000	9504710	20556000	21718500	3.	Self Finance Account	14825818	20101000	3985704	17605000	22165000
4.	Miscellaneous Account	4140962	4118000	1295600	4188850	4417200	4.	Miscellaneous Account	4550993.6	6501000	1313089	5377000	5502000
5.	Integrated Law	3030500	6532400	2160000	6378750	9020000	5.	Integrated Law	1947710	6051800	529394	3580600	8932800
	Grand Total	29316724.00	34365400.00	16236750.00	37906900.00	42412200.00		Grand Total	25469773.60	41082800.00	6790829.00	33058100.00	44955800.

Principal Iswar Saran Degree College University of Allahabad Prayagraj